

Community Budgeting – Application Form

CLOSING DATE FOR SUBMISSION IS FEBRUARY 25TH 2019

1. Group/Organisation Information

Group/Organisation name: The Urban Fox programme

Person Responsible: Debbie McGowan

Address: Helenslea Community centre 48 Methven street Glasgow G314RB

Phone: 0141556 1195

Email: debbie@urban-fox.org

Is your group/organisation constituted? **YES**

If so, please give further information, i.e. Charity Number etc. SCO20865

If another organisation is supporting your proposal please give information below.

Organisation name:

Address:

Email:

Phone number:

Contact person:

Charity Number:

2. About your proposal (please feel free to add extra sheets if necessary)

Proposal title: Purchase of a mini bus for young people and community use

Tell us about your proposal - What will be done, who will do it, where will it take place, how long will it run for, how do you know that it is needed?

We would like to purchase a mini bus .we had our own mini bus up until 2017 when it had too many repairs for us to sustain .The mini bus was used for a range of uses including allowing young people to go on local trips, trips away, allow older groups to access local tea dances and community shows in neighbouring centres, taking local families to caravan and local activities. Due to the cost of travel and hiring coaches the mini bus would be used to save local people on travel costs and allow them to access more activities

Who in Calton Ward will benefit, and how?

Young people would benefit most from us having our own mini bus again, however we would set up a system to allow local groups and families to have access of the mini bus

Start date: March 2019 End date: n/a

3. About your proposal costs

Please split your costs into:

- a) Capital (ie. Building costs, equipment)
- b) Operating/revenue (ie staff costs, running costs)

Please note that capital costs cannot be more than £62, 500 and operating/revenue costs cannot be more than £10, 000.

	Item	Cost
Capital costs	Ford mini bus	£38,000
Operating costs		
TOTAL BUDGET		

Have you secured, or applied for, any other funding to deliver the proposed project? **NO**

Please let us know more about other funding you have, are applying for, or are expecting to have?

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4. Does your organisation or group have a bank account with a least 2 unrelated signatories?

Yes

5. Are the staff and any volunteers who will be involved in delivering this proposal (if it was chosen through the public vote to be funded) registered with the Protecting Vulnerable Groups Scheme?

Yes

6. Do you have adequate insurance cover for this proposal?

If successful we will have funds to pay insurance

7. Your Declaration

If this proposal is funded, I will take full responsibility for the payment made on behalf of all those involved.

Signature: McGowan

Date: 24/2/2019

Please return all completed forms to: RIlett@cpagscotland.org.uk (note the R and I are capital letters, the rest is lower case)

or by mail to: Rosie Ilett, Child Poverty Action Group in Scotland, Unit 9 Lady well Business Centre,
94 Duke Street, Glasgow G4 0UW

If you need any help – please phone Rosie on 0141 406 5050 or 0141 552 3303 – leave message if needed.

